

MALARIA

RoP /FMR No.Budget Code (As Per RoP11-12) Part---D --- No.--F.1. (Malaria)						
RoP /FMR Budget Head FMR Code No.--F.1{Total Malaria Programme From F.1.1.a To F.1.1.g} Part VI						
Sl.No.	District	District Total Allotment 11-12(In Rs.)	Q1	Q2	Q3	Q4
1	Araria	152600	20000	44200	44200	44200
2	Arwal	20200	20000	200	0	0
3	Aurangabad	1097000	20000	409000	344000	324000
4	Banka	20200	20000	200	0	0
5	Begusarai	43200		43200		
6	Bhagalpur	25600	20000	1867	1867	1866
7	Bhojpur	21000	20000	1000	0	0
8	Buxar	21600	20000	1600	0	0
9	Darbhangha	97000	20000	25667	25667	25666
10	E.Champaran	124600	20000	34867	34867	34866
11	Gaya	1633400	20000	587800	522800	502800
12	Gopalganj	81800	20000	20600	20600	20600
13	Jamui	794600	20000	308200	243200	223200
14	Jehanabad	21000	20000	1000	0	0
15	Kaimur	762650	20000	297550	232550	212550
16	Katihar	64000	20000	14667	14667	14666
17	Khagaria	47200	6800	16800	16800	6800
18	Kishanganj	37400	20000	5800	5800	5800
19	Lakhisarai	21000	20000	1000	0	0
20	Madhepura	138000	20000	39333	39333	39334
21	Madhubani	72800	20000	17600	17600	17600
22	Munger	554250	20000	228083	163083	143084
23	Muzaffarpur	210800	20000	63600	63600	63600
24	Nalanda	21400	20000	700	700	0
25	Nawada	1008350	20000	379450	314450	294450
26	Patna	30400	0	30400	0	0
27	Purnia	162000	20000	47333	47333	47334
28	Rohtas	1149200	20000	426400	361400	341400
29	Saharsa	173000	20000	51000	51000	51000
30	Samastipur	116400	20000	32133	32133	32134
31	Saran	103400	20000	27800	27800	27800
32	Sheikhpura	20000	20000	0	0	0
33	Sheohar	27400	20000	2467	2467	2466
34	Sitamarhi	75800	20000	18600	18600	18600
35	Siwan	67400	20000	15800	15800	15800
36	Supaul	37800	20000	5933	5933	5934
37	Vaishali	168000	20000	49333	49333	49334
38	W.Champaran	30400	20000	3467	3467	3466
39	RPMU Bhagalpur	0				
40	RPMU Darbhanga	0				
41	RPMU Koshi	0				
42	RPMU Magadh	0				
43	RPMU Munger	0				
44	RPMU Patna	0				
45	RPMU Purnia	0				
46	RPMU Saran	0				
47	RPMU Tirhut	0				
48	ANMMCH Gaya	0				
49	DMCH Darbhanga	0				
50	JLNMMCH Bhagalpur	0				
51	NMCH Patna	0				
52	PMCH Patna	0				
53	SKMCH Muzaffarpur	0				
	Total	9252850	706800	3254650	2721050	2570350
	State Level Fund Retention	78247150				
	Grand Total	87500000				